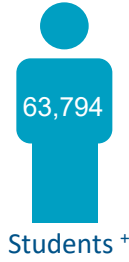




Board of Trustees

- Katy Simon Holland**  
President  
(District G)
- Malena Raymond**  
Vice President  
(District D)
- Scott Kelley**  
District A
- Ellen Minetto**  
District B
- Andrew Caudill**  
District C
- Angela D. Taylor, Ph.D.**  
District E
- Jacqueline Calvert**  
District F
- Traci Davis**  
Superintendent

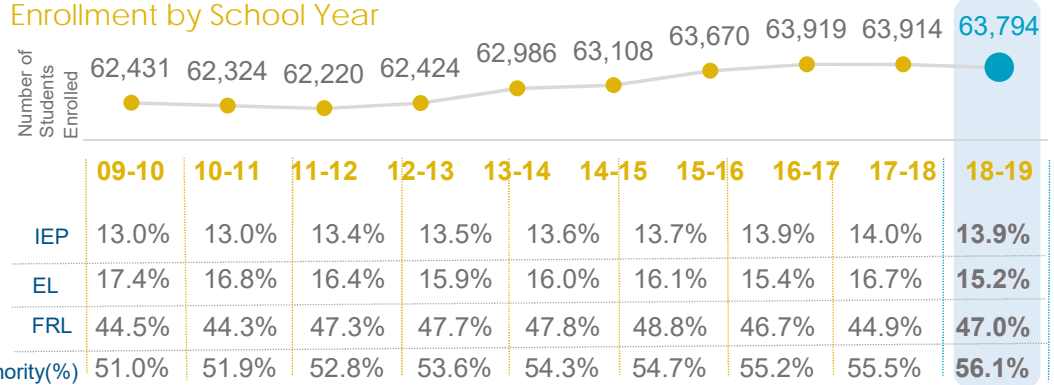
## Demographics



	Male	Female	Total %	
Multiracial	2007	1850	6.0%	IEP 13.9%
White	14507	13484	43.9%	EL 15.2%
Pacific Islander	428	402	1.3%	FRL 47.0%
African American	838	720	2.4%	
Hispanic	13499	12549	40.8%	
Asian	1345	1308	4.2%	
American Indian	439	418	1.3%	

+ October 1st Enrollment

### Enrollment by School Year



## Assessment

### 2018 Smarter Balanced Assessment Consortium

	Level 1	Level 2	Level 3	Level 4		Level 1	Level 2	Level 3	Level 4
<b>District ES</b>	28%	25%	29%	19%	<b>District MS</b>	23%	28%	36%	14%
American Indian	49%	27%	19%	5%	American Indian	26%	42%	28%	4%
Asian	15%	19%	32%	33%	Asian	11%	19%	43%	27%
Hispanic	37%	28%	25%	10%	Hispanic	33%	32%	29%	7%
African American	44%	27%	21%	7%	African American	34%	34%	26%	6%
White	18%	21%	33%	28%	White	15%	24%	42%	19%
Multiracial	23%	23%	29%	25%	Multiracial	18%	26%	37%	19%
Pacific Islander	40%	26%	24%	10%	Pacific Islander	39%	32%	24%	5%
FRL	40%	28%	23%	9%	FRL	35%	32%	28%	5%
IEP	65%	20%	10%	5%	IEP	68%	24%	7%	1%
EL	59%	28%	11%	2%	EL	69%	27%	4%	0%
CIT	53%	23%	19%	5%	CIT	50%	31%	17%	2%
GT	1%	4%	19%	76%	GT	1%	4%	36%	60%

### 2018 Smarter Balanced Assessment Consortium

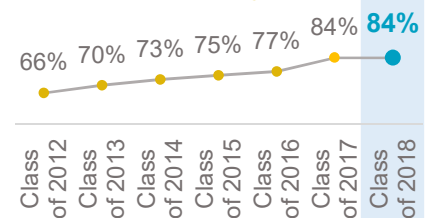
	Level 1	Level 2	Level 3	Level 4		Level 1	Level 2	Level 3	Level 4
<b>District ES</b>	28%	29%	25%	19%	<b>District MS</b>	34%	29%	20%	17%
American Indian	50%	31%	12%	7%	American Indian	45%	34%	15%	6%
Asian	12%	21%	25%	41%	Asian	18%	22%	27%	33%
Hispanic	38%	33%	20%	9%	Hispanic	47%	30%	15%	8%
African American	48%	30%	16%	6%	African American	52%	29%	13%	6%
White	17%	26%	31%	27%	White	23%	28%	25%	24%
Multiracial	24%	28%	24%	24%	Multiracial	30%	25%	21%	24%
Pacific Islander	45%	27%	19%	10%	Pacific Islander	54%	27%	11%	8%
FRL	39%	33%	20%	8%	FRL	50%	30%	14%	6%
IEP	63%	22%	10%	5%	IEP	81%	13%	4%	3%
EL	54%	30%	13%	3%	EL	79%	17%	3%	1%
CIT	48%	32%	15%	5%	CIT	66%	22%	8%	4%
GT	1%	5%	16%	78%	GT	1%	7%	20%	71%

## Graduation

### 2018 Cohort Graduation Rate 84%

	Female	Male	Total
Pacific Islander	67%	91%	82%
Multiracial	89%	76%	82%
White	89%	85%	87%
African American	76%	62%	69%
Hispanic	85%	77%	81%
Asian	96%	93%	94%
American Indian	89%	74%	80%
FRL	77%	63%	73%
IEP	63%	73%	60%
EL	73%	60%	
CIT	60%		

### Graduation Rate by Year



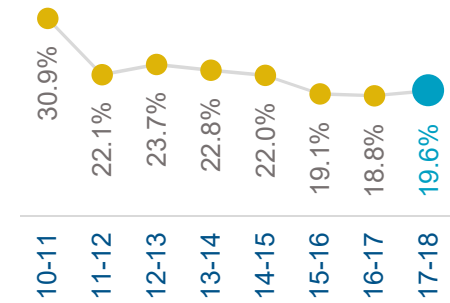
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# 2018 - 2019 Characteristics & Performance

## Other Indicators

Transiency by School Year



Attendance by School Year

17-18	94.5%
16-17	94.2%
15-16	94.5%
14-15	94.5%
13-14	94.8%
12-13	94.5%
11-12	94.9%
10-11	94.7%

Teacher Ratios  
(17-18 SY)

Kindergarten	22:1
Grades 1,2	18:1
Grade 3	21:1
Grade 4,5,6	27:1

Class Size  
(17-18 SY)

Middle School Core Subjects Only	29:1
High School Core Subjects Only	28:1

## Current Facilities

	Number	%
Schools Built Before 1965	33	35%
Schools Built 1965-1975	10	11%
Schools Built 1975-1984	12	13%
Schools Built 1985-1994	18	19%
Schools Built 1995-1999	6	6%
Schools Built Since 2000	14	15%

Title I Schools 41 (2018-2019)      Title I Charter Schools 2 (2018-2019)



## Budget Summary

### General Fund, FY19

**\$494,518,999**

	Amount	%
Federal Funding	\$490,000	0.10%
Beginning Fund Balance	\$31,100,000	6.29%
Other Sources	\$80,000	0.02%
Other State Revenue Sources	\$6,609,762	1%
Other Local Revenue Sources	\$5,801,000	1.17%
Government Services Tax	\$18,701,868	3.78%
Ad Valorem Tax/Property Tax	\$110,388,289	22.32%
State Distributive School Account	\$117,209,959	23.70%
Local School Support Tax/LSST	\$204,138,121	41.25%

### WCSD Average Salaries (2017-2018)

Average Teacher Salary	Average School Administrator Salary
\$55,242	\$96,896

### Nevada Average Salaries (Most Recent)

Average Teacher Salary	Average School Administrator Salary
\$57,376.00	\$97,366.00

[http://nces.ed.gov/programs/digest/d15/tables/dt15\\_211.60.asp?current=yes](http://nces.ed.gov/programs/digest/d15/tables/dt15_211.60.asp?current=yes)      Assume same growth rate as National Average from 2013-14 to 2015-16 of 2.12%

### National Average Salaries (Most Recent)

Average Teacher Salary	Average Principal Salary
\$58,950.00	\$97,480.00

[http://nces.ed.gov/programs/digest/d15/tables/dt15\\_212.10.asp](http://nces.ed.gov/programs/digest/d15/tables/dt15_212.10.asp)

### State DSA Per Pupil Funding (2018-2019)

WCSD	\$5,737	STATE	\$5,967
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### Per Pupil Expenditures (2018-2019)

WCSD	\$7,397.00
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## Teacher Characteristics

	Number	%
15 or more years teaching experience	1,491	38%
Teaching within area of licensure	3,861	99%
National Board Certification	184	5%
Master's degree and above	2,572	66%

### Instructional Data (including Admin)

	Number
Unfilled Teacher Positions in District	66
School Psychologists	44
Librarians [including library assistants]	93
All Other Administrators	180
Central Office Administrators^	230
Counselors	190
Teachers [from all funding categories]	3,881
Total Instructional Staff	4,618

^ Includes all licensed administrators who are not at school sites

Number of New Teachers 235 6%

### WCSD Teacher Contract Data

Number of Contract Days for Teachers	185
Number of Student Contact Days	180

## Miscellaneous Information

Number of square miles in WCSD	6,342
Number of computers in use	>50,000
Number of District-owned buses	358
Regular buses	211
Special equipped buses	147
Approx. Number of students transported daily	20,054
Number of parent/community volunteers	11,722
Number of hours volunteers contributed to schools	1,265,976
Meals served (Daily Avg.) - 17-18 SY	46,779