



Washoe County School District

Every Child, By Name And Face, To Graduation

2020 - 2021 Characteristics And Performance

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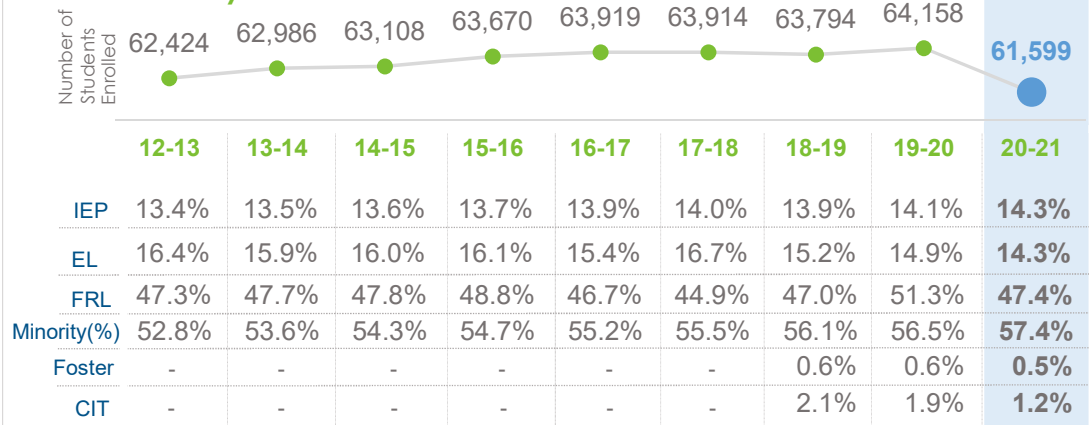
Jacqueline Calvert
District F

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District G

Dr. Kristen McNeill
Superintendent

Demographics

Enrollment by School Year



Enrollment as of 10/01/2020

Enrollment by Learning Model

Enrollment as of January 2021



Assessment

2019 Smarter Balanced Assessment Consortium
Overall **ELA** Percent At or Above Standard (AL 3 or 4)

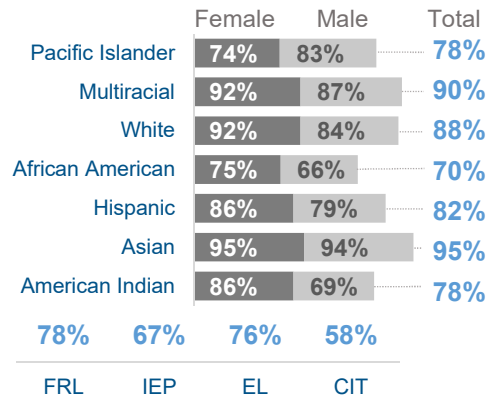
	2017	2018	2019		2017	2018	2019
District ES	47%	48%	48%	District MS	51%	50%	50%
American Indian	25%	24%	27%	American Indian	33%	32%	30%
Asian	65%	65%	63%	Asian	70%	70%	70%
Hispanic	33%	34%	36%	Hispanic	37%	36%	36%
African American	27%	28%	27%	African American	29%	32%	27%
White	60%	61%	60%	White	62%	61%	62%
Multiracial	52%	54%	54%	Multiracial	60%	56%	56%
Pacific Islander	28%	34%	31%	Pacific Islander	32%	29%	29%
FRL	31%	32%	34%	FRL	34%	33%	34%
IEP	14%	15%	15%	IEP	8%	8%	10%
EL	10%	13%	13%	EL	6%	4%	6%
CIT	21%	24%	22%	CIT	24%	19%	23%
GT	95%	95%	95%	GT	95%	96%	95%

2019 Smarter Balanced Assessment Consortium
Overall **Math** Percent At or Above Standard (AL 3 or 4)

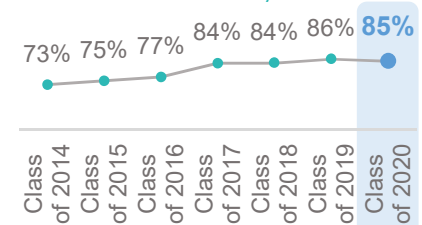
	2017	2018	2019		2017	2018	2019
District ES	43%	43%	43%	District MS	31%	37%	36%
American Indian	20%	19%	21%	American Indian	16%	21%	22%
Asian	64%	66%	66%	Asian	53%	60%	61%
Hispanic	30%	29%	29%	Hispanic	19%	23%	22%
African American	24%	22%	18%	African American	18%	19%	14%
White	56%	57%	57%	White	41%	48%	48%
Multiracial	49%	48%	49%	Multiracial	40%	44%	43%
Pacific Islander	28%	29%	29%	Pacific Islander	17%	19%	16%
FRL	28%	28%	29%	FRL	19%	20%	21%
IEP	15%	15%	15%	IEP	5%	6%	6%
EL	15%	16%	15%	EL	4%	4%	3%
CIT	22%	20%	17%	CIT	13%	12%	13%
GT	94%	94%	95%	GT	89%	91%	92%

Graduation

2020 Cohort Graduation Rate **85%**



Graduation Rate by Year

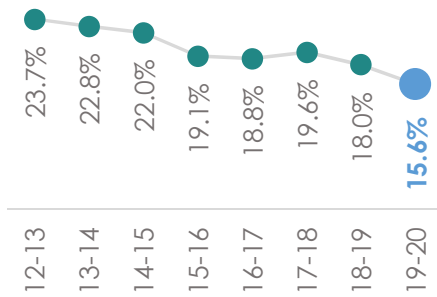


Check out our website!

www.wcsddata.net

Other Indicators

Transiency by School Year



Attendance by School Year

19-20	95.3%
18-19	97.2%
17-18	94.5%
16-17	94.2%
15-16	94.5%
14-15	94.5%
13-14	94.8%
12-13	94.5%

Teacher Ratios (19-20 SY)

Kindergarten	21:1
Grades 1,2	18:1
Grade 3	21:1
Grade 4,5,6	27:1

Class Size (19-20 SY)

Middle School Core Subjects Only	30:1
High School Core Subjects Only	28:1

Current Facilities

Schools Built	Number	Percentage
Schools Built Before 1965	33	33%
Schools Built 1965-1975	10	10%
Schools Built 1975-1984	12	12%
Schools Built 1985-1994	18	18%
Schools Built 1995-1999	6	6%
Schools Built Since 2000	21	21%



Title I Schools 41
(2019-2020)

Title I Charter Schools 3
(2019-2020)

Budget Summary

General Fund, FY21

	Amount	%
Federal Funding	\$490,000	0.09%
Beginning Fund Balance	\$38,707,976	7.15%
Other Sources	\$6,495,000	1.20%
Other State Revenue Sources	\$5,319,408	0.98%
Other Local Revenue Sources	\$6,891,000	1.27%
Government Services Tax	\$20,143,392	3.72%
Ad Valorem Tax/Property Tax	\$124,929,643	23.08%
State Distributive School Account	\$114,468,583	21.15%
Local School Support Tax/LSST	\$223,889,201	41.36%

WCSD Average Salaries (2019-2020)

Average Teacher Salary	\$55,692
Average School Administrator Salary	\$99,607

Nevada Average Salaries (Most Recent)

Average Teacher Salary	\$54,280
Average School Administrator Salary	\$100,224

Assume same growth rate as National Average from prior year 0.67%

National Average Salaries (Most Recent)

Average Teacher Salary	\$61,730
Average Principal Salary	\$100,340

https://nces.ed.gov/programs/digest/d19/tables/dt19_211.60.asp

State DSA Per Pupil Funding (2020-2021)

WCSD	\$6,109
STATE	\$6,288

Per Pupil Expenditures (2020-2021)

WCSD	\$7,908
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Budgeted Expenditures over Budgeted ADE

Teacher Characteristics (2019-2020)

	Number	%
15 or more years teaching experience	1,459	37%
Teaching within area of licensure	3,791	99%
National Board Certification	220	6%
Master's degree and above	2,618	67%

Instructional Data (including Admin) (2019-2020)

	Number
Unfilled Teacher Positions in District	68
School Psychologists	48
Librarians [including library assistants]	99
All Other Administrators	222
Central Office Administrators*	192
Counselors	197
Teachers [from all funding categories]	3,804
Total Instructional Staff	4,562

* Includes all licensed administrators who are not at school sites

Number of New Teachers 233 6%

WCSD Teacher Contract Data

Number of Contract Days for Teachers	185
Number of Student Contact Days	180

Miscellaneous Information

Number of square miles in WCSD	6,342
Number of computers in use	>50,000
Number of District-owned buses	369
Regular buses	214
Special equipped buses	155
Approx. Number of students transported daily	28,191
Number of parent/community volunteers	NA
Number of hours volunteers contributed to schools	NA
Meals served (Daily Avg.) - 19-20 SY	49,540