



2024 - 2025 Characteristics And Performance

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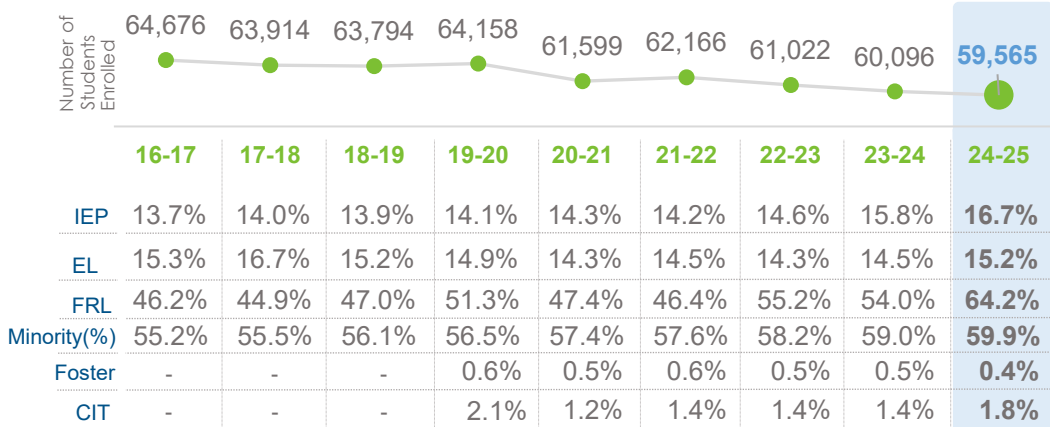
Colleen Westlake
District B

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District G

Joseph Ernst
Superintendent

Demographics

Enrollment by School Year



Enrollment as of 10/01/2024

Enrollment by Grade

Grade	819 PK	3917 K	3838 1	4140 2	4647 3	4566 4	4719 5	4571 6	4597 7	4404 8	4902 9	4751 10	4842 11	4852 12/UG
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2024 Smarter Balanced Assessment Consortium

Overall **ELA** Percent At or Above Standard (AL 3 or 4)

	2022	2023	2024		2022	2023	2024
District ES	46%	43%	44%	District MS	44%	39%	38%
American Indian	24%	22%	24%	American Indian	34%	29%	29%
Asian	68%	65%	61%	Asian	67%	63%	64%
Hispanic	32%	29%	30%	Hispanic	31%	26%	24%
African American	25%	23%	24%	African American	28%	22%	21%
White	59%	56%	58%	White	58%	52%	51%
Multiracial	54%	51%	53%	Multiracial	51%	46%	46%
Pacific Islander	19%	23%	25%	Pacific Islander	27%	16%	13%
FRL	30%	30%	32%	FRL	28%	25%	23%
IEP	19%	19%	19%	IEP	11%	9%	9%
EL	13%	12%	13%	EL	3%	2%	2%
CIT	17%	19%	16%	CIT	22%	16%	10%
GT	97%	96%	95%	GT	94%	92%	93%

2024 Smarter Balanced Assessment Consortium

Overall **Math** Percent At or Above Standard (AL 3 or 4)

	2022	2023	2024		2022	2023	2024
District ES	40%	40%	40%	District MS	27%	27%	28%
American Indian	19%	20%	20%	American Indian	14%	14%	17%
Asian	63%	65%	63%	Asian	50%	51%	53%
Hispanic	25%	26%	25%	Hispanic	14%	13%	13%
African American	17%	19%	19%	African American	9%	10%	11%
White	54%	53%	54%	White	39%	40%	42%
Multiracial	47%	46%	45%	Multiracial	34%	33%	32%
Pacific Islander	17%	20%	18%	Pacific Islander	15%	11%	11%
FRL	24%	27%	27%	FRL	12%	14%	14%
IEP	18%	19%	20%	IEP	5%	6%	7%
EL	13%	14%	13%	EL	1%	1%	2%
CIT	11%	17%	12%	CIT	7%	6%	4%
GT	96%	95%	96%	GT	89%	91%	90%

Graduation

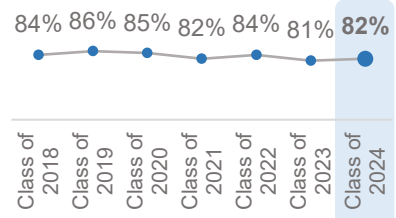
2024 Cohort Graduation Rate 82%

	Female	Male	Total
Pacific Islander	73%	71%	72%
Multiracial	81%	75%	78%
White	88%	82%	85%
African American	80%	66%	72%
Hispanic	84%	74%	79%
Asian	97%	92%	94%
American Indian	79%	52%	67%

74% 66% 70% 63%

FRL IEP EL CIT

Graduation Rate by Year

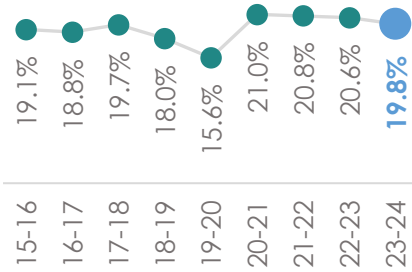


Check out our website!

www.wcsddata.net

Other Indicators

Transiency by School Year



Attendance by School Year

School Year	Attendance (%)
23-24	92.8%
22-23	92.6%
21-22	93.4%
20-21	89.3%
19-20	95.3%
18-19	97.2%
17-18	94.5%
16-17	94.2%
15-16	94.5%

Teacher Ratios (23-24 SY)

Kindergarten	21:1
Grade 1	17:1
Grade 2	18:1
Grade 3	21:1
Grade 4	26:1
Grade 5	27:1

Class Size (23-24 SY)

Middle School Core Subjects Only	28:1
High School Core Subjects Only	28:1

Current Facilities



Budget Summary

WCSD Average Salaries (2023-2024)

Average Teacher Salary	Average School Administrator Salary
\$67,297	\$114,061

Nevada Average Salaries (Most Recent)

Average Teacher Salary	Average School Administrator Salary
\$57,804	\$113,339

https://nces.ed.gov/programs/diges/f/d22/tables/dt22_211.60.asp Assume same growth rate as National Average from prior year 8.8%

National Average Salaries (Most Recent)

Average Teacher Salary	Average Principal Salary
\$66,397	\$113,470

https://nces.ed.gov/programs/diges/f/d22/tables/dt22_211.60.asp https://nces.ed.gov/programs/digest/d22/tables/dt22_212.10.asp

State Base Per Pupil Funding (2024-2025)

WCSD	STATE
\$9,705	\$9,754

Average district/charter per pupil amount from Pupil Centered Plan Funding workbook

Per Pupil Expenditures (2024-2025)

WCSD
\$11,027

Budgeted Expenditures divided by Budgeted ADE from FY2024-25 Original Budget

Teacher Characteristics (2023-2024)

	Number	%
15 or more years teaching experience	1,238	36%
Teaching within area of licensure	3,363	99%
National Board Certification	212	6%
Master's degree and above	2,377	70%

Instructional Data (including Admin) (2023-2024)

	Number
Unfilled Teacher Positions in District	18
School Psychologists	42
Librarians [including library assistants]	26
Principal/Asst. Principal	180
Central Office Administrators*	276
Counselors	198
Teachers [from all funding categories]	3,399
ESP-School Based	1,928

Number of New Teachers 303

* Includes all licensed administrators who are not at school sites

WCSD Teacher Contract Data

Number of Contract Days for Teachers	185
Number of Student Contact Days	180

Miscellaneous Information

Number of square miles in WCSD	3,602	Number of District-owned buses	347
Number of computers in use	>50,000	Regular buses	191
Approx. number of students transported daily	20,000	Special equipped buses	156
Meals served (Daily Avg.) - 23-24 SY	45,111		